

Exhibit No. 7Date 4-3-07Bill No. HB 809Amendments to House Bill No. 809
Committee Study Bill Copy

Requested by Office of Budget and Program Planning

For the Senate Finance and Claims Committee

Prepared by Jim Standaert
March 31, 2007 (1:55pm)

1. Page A-1, line 9.

Strike: "461,806,306 464,818,548" [general fund FY08 and FY09]**Insert:** "461,986,238 465,156,773" [general fund FY08 and FY09]

2. Page A-1, line 11.

Strike: "39,348,289 39,348,289" [general fund FY08 and FY09]**Insert:** "40,434,302 41,647,331" [general fund FY08 and FY09]

3. Page A-1, line 15.

Strike: "9,411,293 9,411,293"**Insert:** "10,509,037 10,509,037"

4. Page A-1, line 21.

Strike: "275,000 275,000" [general fund FY08 and FY09]**Insert:** "525,000 525,000" [general fund FY08 and FY09]

- END -

Explanation - Items 1 and 2 are a result of applying inflation to the special education appropriation. Item 1 is the Base Aid component and item 2 is actual inflation applied to special education.

In total the increases in this amendment are as follows:

| | | <u>FY08</u> | <u>FY09</u> |
|--------|-----------------------|-------------------|-------------------|
| Item 1 | Base aid Spec Ed | \$ 179,932 | \$ 338,225 |
| Item 2 | Inflate Special Ed | \$1,086,013 | \$2,299,042 |
| Item 3 | Increase Sch Facility | \$1,097,744 | \$1,097,744 |
| Item 4 | Increase Adult Ed | <u>\$ 250,000</u> | <u>\$ 250,000</u> |
| Total | | \$2,613,689 | \$3,985,011 |